

teaching staff). Grant dollars sought per person served (Rehearsal Hall users): \$8.33. Grant dollars sought per person served (including patrons): \$0.50

Calculate the ratio of private dollars to grant dollars requested.

Rehearsal Hall Users Only – \$30,000 / 1,200 people = \$25.00 per person

This figure represents the investment per direct user of the Rehearsal Halls, which includes the 700 students from our Civic Theatre School (CTS), approximately 500 cast members and production artists, and our teaching staff. These individuals use the Rehearsal Halls consistently throughout the year for classes, rehearsals, coaching, and creative development. With \$30,000 in private funding, the investment comes to **\$25.00 per person**, which directly supports the quality, safety, and comfort of the educational and creative experience offered in this essential space.

Broader Impact Including Patrons – \$30,000 / 20,000 people = \$1.50 per person

While only 1,200 people directly use the Rehearsal Halls, the work that happens in those rooms ultimately impacts every audience member who attends a production at Civic Theatre. These rehearsals are critical to delivering the high-caliber performances seen on our mainstage. When accounting for our full annual patron base of 20,000, the private investment translates to **just \$1.50 per person**. This demonstrates a high return on investment—where a relatively small cost per audience member helps ensure exceptional, Broadway-level live theatre that is artistically prepared, professionally rehearsed, and deeply engaging.

List all matching funds.

Civic Theatre of Allentown has committed **\$12,000** in organizational funds to support this project. In addition, we are actively raising **private contributions**, with a goal of reaching or exceeding **\$30,000** in total private support. The Theatre is prepared to allocate **additional funds** from its operating budget depending on the final amount secured through private donations and the level of support received from this grant request.

These matching funds demonstrate our commitment to preserving and improving our historic facility and ensuring a safe, functional environment for our students, artists, and audiences.

The positions of all employees, officers and board members who receive \$50,000.00 or more in annual compensation, including bonuses, from the requesting organization. And the total compensation of the organization's five (5) highest compensated individuals.

Salaries above \$50,000:

Artistic Director